

St. Francis de Sales (2026 FYTD through December 2025)

- Operating Income (Church) \$618,878 – \$83,738 ahead of budget
- Operating Income (School) \$554,914 – \$25,760 behind budget
- Total Operating Income \$1,217,070 – \$61,306 ahead of budget
- Operating Expenses (Church) \$448,430 – \$72,894 ahead of budget
- Operating Expenses (School) \$824,859 – \$193,325 behind budget
- Total Operating Expenses \$1,298,374 – \$124,516 behind budget
- Net (\$81,304) – \$63,210 behind budget
- Shifted some costs (particularly partial staffing) from parish to school for accuracy of charging where resources are being used.

4. St. Francis de Sales School

- Catholic schools week
 - Magician
 - Staff / Student volleyball
 - Spirit Day
 - Winter Craft
 - Seminarians
 - VIP Lunch
- Open House - Sunday February 1st
- Elliot Kent producing promotional video
- Held Safety Committee meeting
 - Two new members – former military and police
- Letters of intent going to teachers tomorrow
- Math teacher retiring
 - Reaching out to staff then families then opening to public
- After Care provider switch to Champions in process
- MaryJo Grinder hired for intervention type of role
- Education Commission filling several open positions
- Title 4 and Title 1 money to spend by April – Likely on K-3 reading curriculum
- More discussions on possibility of pre-school
 - Where to house
 - Solidify need between both parishes
 - If there is a need, a committee will be formed

IV. Old Business

1. Spanish Clergy

- Agreement signed with Legionaries through March 2027
 - \$18,000
 - Option to extend yearly
- Spanish mass revenue ~ \$20,000

V. New Business

1. Parish Pastoral Council Elections and Updates

- We are in year 3 of 3-year term
- May stagger returning/new members – new council will have ½ returning and ½ new members

- Announce for new member interest early in Easter season
- Choose new members at Pentecost
- New council start after September 1st
- Considering quarterly instead of bi-monthly meeting cadence

2. Parish Merger

- Hoping to be completed by July 1st
- Diocese has pushed to September 1st but not finalized yet

VI. Pastor's and Parochial Vicar's Comments

1. Fr. Craig

- None

2. Fr. Brice

- None

VII. Closing Prayer

Next meeting – Tuesday, March 24th, 2026 @ 7:00 PM in St. Francis, St. Mark Room

The meeting was closed by Fr. Brice with prayer at 7:46 PM.